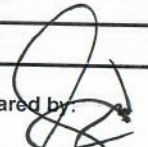
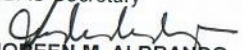
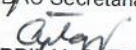


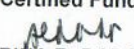
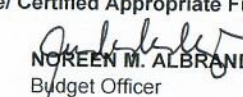
DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office IV-A (CALABARZON)

REVISED ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA

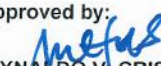
dated: August 28, 2020

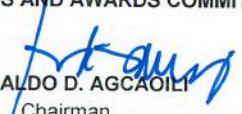

PAP Code (PREXC Code)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement s/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Extraordinary and Miscellaneous Expenses	PRC Lucena Regional Office	N/A	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00	-	Fund augmentation for the insufficiency of fund in the Extraordinary and Miscellaneous expenses.
TOTAL COST FOR MOOE:									1,600.00	1,600.00	-	

Prepared by:

CHRISTOPHER M. TORRES
RBAC Secretary

NOREEN M. ALBRANDO
RBAC Secretariat Member

APRIL V. CATAQUIZ
RBAC Secretariat Member


Certified Funds Available/ Certified Appropriate Funds Available

RINA R. DADOR
Accountant III

NOREEN M. ALBRANDO
Budget Officer

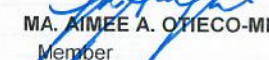
Recommending Approval:
REGIONAL BIDS AND AWARDS COMMITTEE

Approved by:

REYNALDO V. CRISTOBAL
OIC, Office of the Regional Director


REYNALDO D. AGCAOILI
Chairman

MARIA LILIBETH L. ESCLANDA
Vice-Chairman


RINGO D. DAGUISON
Member


JANSSEN M. QUINTO
Member


MA. AIMEE A. OTHECO-MERLE
Member


RAYMUND D. ALVINEZ
Provisional Member


JEFFREY A. ABELLA
Provisional Member

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office IV-A (CALABARZON)

REVISED ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA

dated: August 28, 2020

PAP Code (PREXC Code)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement s/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100000001000	Semi-Expendable Machinery and Equipment Expenses - Office Equipment	PRC Lucena Regional Office	Alternative Method s 3.9. Small Value Procurement	Within 4th Quarter of 2020				GoP	298,000.00	298,000.00		Fund Augmentation for Objects of Expenditure with no fund. Items in such accounts will be used in the maintenance and safekeeping of records and documents in the region, refurbish the Public Assistance and Complaints Desk (PACD), upgrade of the Queue Management system, all for the efficient delivery of services to the clients.
310100000001000	Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology	PRC Lucena Regional Office	Alternative Method s 3.9. Small Value Procurement	Within 4th Quarter of 2020				GoP	110,525.00	110,525.00		
310100000001000	Semi-Expendable Machinery and Equipment Expenses - Communication Equipment	PRC Lucena Regional Office	Alternative Method s 3.9. Small Value Procurement	Within 4th Quarter of 2020				GoP	18,400.00	18,400.00		
310100000001000	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment	PRC Lucena Regional Office	Alternative Method s 3.9. Small Value Procurement	Within 4th Quarter of 2020				GoP	214,350.00	214,350.00		
310100000001000	Semi-Expendable Machinery and Equipment Expenses - Furniture and Fixtures	PRC Lucena Regional Office	Alternative Method s 3.9. Small Value Procurement	Within 4th Quarter of 2020				GoP	62,500.00	62,500.00		
310100000001000	Other Professional Services	PRC Lucena Regional Office	Alternative Method	Within 4th Quarter of 2020				GoP	75,000.00	75,000.00		Fund in relation to the charges relative to the ISO 9001:2015 Certification Reassessment.
310100000001000	Insurance Expenses	PRC Lucena Regional Office	Negotiated Procurement 53.s. Agency-to-Agency	Within 4th Quarter of 2020				GoP	37,672.97	37,672.97		Fund augmentation for the insufficient fund for the insurance expenses. Such amount will be used in the payment of the annual fire insurance premium of PRC Lucena Regional Office.
310100000001000	Representation Expenses	PRC Lucena Regional Office	Shopping	Within 4th Quarter of 2020				GoP	17,066.66	17,066.66		Additional fund in such account relative to the regular meeting of employees and officials and the newly created committees. This will also include the pre and post meetings relative to ISO reassessment.
310100000001000	Rents - Building and Structures (Office)	PRC Lucena Regional Office	N/A	Within 4th Quarter of 2020				GoP	6,000.00	6,000.00		Fund augmentation in such account with insufficient fund.
TOTAL COST FOR MOOE:									839,514.63	839,514.63	-	

Prepared by:

CHRISTOPHER M. TORRES
RBAC Secretary

NOREEN M. ALBRANDO
RBAC Secretariat Member

APRIL V. CATAQUIZ
RBAC Secretariat Member

Certified Funds Available/ Certified Appropriate Funds Available

RINA R. DADOR
Accountant III

NOREEN M. ALBRANDO
Budget Officer

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

REYNALDO D. AGUILAR
Chairman

MARIA LILIBETH L. ESCLANDA
Vice-Chairman

RINGO D. DAGUISON
Member

JANSSEN M. QUINTO
Member

RAYMUNDO D. ALVAREZ
Provisional Member

JEFFREY A. ABELLA
Provisional Member

Approved by:

REYNALDO V. CRISTOBAL
OIC, Office of the Regional Director

MA. AIMEE A. OTIECO-MERLE
Member

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office IV-A (CALABARZON)

REVISED ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA

dated: August 28, 2020

PAP Code (PREXC Code)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement s/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Office Supplies Expenses	PRC Lucena Regional Office	Shopping	Within 4th Quarter of 2020					67,476.00	67,476.00		Augmentation of fund in such accounts relative to the conduct of licensure examination for the period of September to December 2020. Supplies and other expenses related to the prevention and control the spread of the COVID-19 situation during the conduct of licensure examinations are included in this augmentation.
310100100002000	Rents - Building and Structures (School Rental)	PRC Lucena Regional Office	N/A	Within 4th Quarter of 2020					9,623.00	9,623.00		Fund augmentation for the insufficiency of fund in the Rent Expenses relative to PRC Memorandum Order No. 28, series of 2020. (Guidelines on Corona Virus Disease 2019 (COVID-19) Prevention and Control in the Conduct of Licensure Examinations).
TOTAL COST FOR MOOE:									77,099.00	77,099.00	-	

Prepared by:

CHRISTOPHER M. TORRES
RBAC Secretary

NOREEN M. ALBRANDO
RBAC Secretariat Member

APRIL V. CATAQUIZ
RBAC Secretariat Member

Certified Funds Available/ Certified Appropriate Funds Available

RINA R. DADOR
Accountant III

NOREEN M. ALBRANDO
Budget Officer

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

REYNALDO D. AGCAOILI
Chairman

MARIA LILIBETH L. ESCLANDA
Vice-Chairman

RINGO D. DAGUISON
Member

JANSSEN M. QUINTO
Member

RAYMUND B. ALVINEZ
Provisional Member

JEFFREY A. ABELLA
Provisional Member

MA. AIMEE A. OTIECO-MERLE
Member

Approved by:

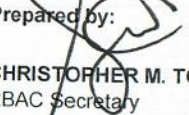

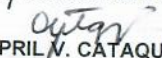
REYNALDO V. CRISTOBAL
OIC, Office of the Regional Director

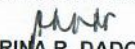
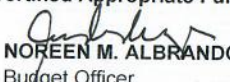
DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office IV-A (CALABARZON)

REVISED ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA

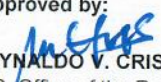
dated: September 29, 2020

PAP Code (PREXC Code)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement s/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100000001000	Semi-Expendable Machinery and Equipment Expenses - Furniture and Fixtures	PRC Lucena Regional Office	Alternative Method s 3.9. Small Value Procurement	Within 4th Quarter of 2020				GoP	254,200.00	254,200.00		Items such as filing cabinets and table for PACD in the PPMP - Catch-up Plan are reclassified to Semi-Expendable Machinery and Equipment Expenses - Furniture and Fixtures.
TOTAL COST FOR MOOE:									254,200.00	254,200.00	-	

Prepared by:

CHRISTOPHER M. TORRES
RBAC Secretary

NOREEN M. ALBRANDO
RBAC Secretariat Member

APRIL V. CATAQUIZ
RBAC Secretariat Member

Certified Funds Available/ Certified Appropriate Funds Available

RINA R. DADOR
Accountant III

NOREEN M. ALBRANDO
Budget Officer

Recommending Approval:
REGIONAL BIDS AND AWARDS COMMITTEE

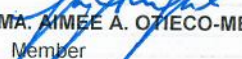
Approved by:

REYNALDO V. CRISTOBAL
OIC, Office of the Regional Director


REYNALDO D. ACCAOLI
Chairman



MARIA LILIBETH L. ESCLANDA
Vice Chairman


RINGO D. DAGUISON
Member


JANSSEN M. QUINTO
Member


MA. AIMEE A. OTICO-MERLE
Member


RAYMUND B. ALVINEZ
Provisional Member


JEFFREY A. ABELLA
Provisional Member